

CERTIFICATE

To the Clerk of Grant, State of Kansas

We, the undersigned officers of

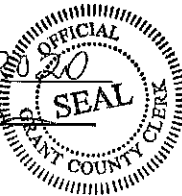
Grant County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,436,088
Employee Benefits/Insurance	4	270,000
TOTAL		1,706,088
Budget Summary	5	

Date Received: 7-15-2020

Shirley Brown
County Clerk



[Signature]
[Signature]
[Signature]
[Signature]

Commission Members

Permanent
Recreation Commission Address

Grant County Recreation Commission
PO Box 934
Ulysses, KS 67880

Sponsoring
USD/City Address

USD 214
111 South Baughman
Ulysses, KS 67880

Provide point of contact:

Krista Anderson

POC phone number:

620-356-4233

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}

COUNTY OF GRANT}

SS.

Shayla Hernandez-Jaquez, being first duly sworn, and says:

That she is an Publisher for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of June, 2020, with subsequent publications being made on the following dates:

July 2, 2020

_____, 2020

_____, 2020

(Sign)

Shayla Hernandez-Jaquez

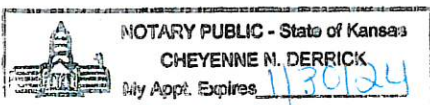
Subscribed and sworn to before me this 2nd day of

July, 2020.

Cheyenne N. Derrick (Notary Public)

My commission expires 1/30/24

(stamp)



Publication fee \$ 191.90

Notary fee \$ 0

Additional copies \$ 0

Total Fee \$ 191.90

PUBLIC NOTICE

Published in The Ulysses News on Thursday, June 25, 2020, 2x

State of Kansas
Recreation Commission

2020/2021

NOTICE OF BUDGET HEARING

The governing body of
GRANT COUNTY REC
will meet on July 13, 2020 at 12:00pm at GCRC 204 E Wheat for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at GCRC 204 E Wheat and will be available at this meeting.

SUPPORTING COUNTIES

USD 214 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	1,668,808	1,383,000	1,436,088
EMPLOYEE BENEFIT/INSU	230,153	265,000	270,000
Totals	1,898,961	1,648,000	1,706,088

Lease Purchases:

July 1,

2017	2018	2019
0	0	0

Jen Hittle
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant County Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	930,650	518,194	404,194
Receipts:			
Concessions Sales	12,203	12,700	14,000
Program Fees	74,934	54,000	66,000
Swimming Pool	39,098	27,000	38,000
Swim Team	2,649	1,200	1,000
Wellness	103,122	93,600	109,000
Interest on Idle Funds	13,520	6,500	10,000
County Appropriations	995,000	1,040,000	770,894
Miscellaneous	15,826	34,000	23,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,256,352	1,269,000	1,031,894
Resources Available	2,187,002	1,787,194	1,436,088
Expenditures:			
Capital Outlay	499,577	235,000	234,088
General Administration	420,279	400,000	213,400
Prairie Wind Park	4,079	6,000	7,000
Program Administration	80,983	72,000	102,600
Swimming Pool	209,334	200,000	240,000
Sports Complex	158,523	128,000	200,000
Sports Operations	156,633	150,000	239,000
Wellness	124,013	110,000	115,000
TS Building		62,000	65,000
Miscellaneous	15,387	20,000	20,000
Does misc. exceeds 10%			
Total Expenditures	1,668,808	1,383,000	1,436,088
Unencumbered Cash Balance	518,194	404,194	0

Dollar amount to be raised by 6 mill: \$ 770,894

Grant County Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Employee Benefits/Insurance			
Unencumbered Cash Balance	290,516	180,363	182,419
Receipts:			
County Appropriations	120,000	267,056	150,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	120,000	267,056	150,000
Resources Available	410,516	447,419	332,419
Expenditures:			
Insurance	152,655	185,000	185,000
Social Security	77,498	80,000	85,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	230,153	265,000	270,000
Unencumbered Cash Balance	180,363	182,419	62,419

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Jen Hittle

Recreation Commission Secretary